



Annual Work Plan

Montenegro - Podgorica

Project: 00126077
Project Title: Engagement Facility Montenegro
Year: 2022

Report Date: 29/11/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120240 Accelerating Innovation	Ministry of Defense	1/3/2020	31/12/2021	UNDP	30000	OSCE	71400	Contractual Services - Individ	1,630.00
				UNDP	30000	OSCE	75100	Facilities & Administration	116.00
	Strength.Capac. of Inn Coun	1/3/2020	28/2/2021	UNDP	30071	Gov of Mon	71300	Local Consultants	1,895.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	415.00
TOTAL									4,056.00
00124921 Digital Govern. acceleration	FRAMEWORK	25/11/2020	20/5/2022	UNDP	04001	UNDP	71200	International Consultants	20,000.00
				UNDP	04000	UNDP	71300	Local Consultants	6,000.00
				UNDP	04001	UNDP	71300	Local Consultants	13,000.00
				UNDP	04001	UNDP	71400	Contractual Services - Individ	12,000.00
				UNDP	04001	UNDP	72100	Contractual Services-Companies	54,855.00
	INSTITUTIONS EQUIPPED	25/11/2020	20/5/2022	UNDP	04001	UNDP	71300	Local Consultants	8,000.00
				UNDP	04001	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	04001	UNDP	72800	Information Technology Equipm	7,000.00
				UNDP	04001	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
	PUBLIC SERVICES	25/11/2020	20/5/2022	UNDP	04001	UNDP	71300	Local Consultants	35,000.00
				UNDP	04001	UNDP	72100	Contractual Services-Companies	19,674.00
				UNDP	04001	UNDP	72600	Grants	5,000.00
				UNDP	04001	UNDP	72800	Information Technology Equipm	50,000.00
TOTAL									235,529.00
GRAND TOTAL									239,585.00



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00120240 Accelerating Innovation	Strength.Capac. of Inn Coun	1/3/2020	28/2/2021	UNDP	30071	Gov of Mon	71300	Local Consultants	13,506.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	405.00
TOTAL								13,911.00	
GRAND TOTAL								13,911.00	